

No. 14-3/2013-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 30<sup>th</sup> July, 2013.

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject: Central share of First Instalment of grants-in-aid to the North Eastern States (except Sikkim) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.**

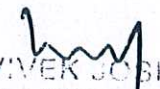
Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 14,15,56,000/- [Rupees Fourteen Crores Fifteen Lakhs and Fifty Six Thousand only]** as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the North Eastern States (except Sikkim) as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Arunachal Pradesh	136.97	109.47	54.74
2	Assam	497.74	384.87	192.44
3	Manipur	311.28	308.62	154.31
4	Meghalaya	555.86	551.73	275.87
5	Mizoram	504.95	481.55	240.78
6	Nagaland	838.32	746	373.00
7	Tripura	266.99	248.83	124.42
<b>Total</b>		<b>3112.56</b>	<b>2831.07</b>	<b>1415.56</b>


2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1<sup>st</sup> instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments of North Eastern States (except Sikkim), who have received grants under ICPS in 2012-13 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.

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(VIVEK JOSHI)  
Joint Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

- [ii] The grant being released as 1<sup>st</sup> Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Government as mentioned in Para 1 (Table). Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2<sup>nd</sup> and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2<sup>nd</sup> instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1<sup>st</sup> Instalment of 2013-14 along with the Implementation Report.
- [iv] The State Governments shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the States would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).

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(ANIL JOSHI)  
Joint Secretary,  
Min. of Women & Child Dev.

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 5.

Yours faithfully,

  
(Vivek Joshi)  
Joint Secretary to the Government of India

(VIVEK JOSHI)  
Joint Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

**Copy forwarded to:**

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.

  
(Vivek Joshi)  
Joint Secretary to the Government of India

(VIVEK JOSHI)  
Joint Secretary  
Min. of Women & Child Dev.  
Govt. of India, New Delhi

### Sanction Details

**Controller:** 047-WOMEN AND CHILD DEVELOPMENT  
**Sanction Status:** Submitted  
**Sanction Number:** 14-3/2013-CW-II  
**Sanction Date:** 30/07/2013  
**Sanction Type:** Transfer (Advice)  
**Sanction Amount:** 141556000  
**IFD Number:** 867  
**IFD Date:** 17/07/2013  
**Plan Scheme:** 1201-ICPS (INTEGRATED CHILD PROTECTION SCHEME)  
**PAO:** 011450-PAO(Women & Child Development),New Delhi  
**DDO:** 211451-DDO,DEPTT. OF WOMEN & CHILD DEVELOPMENT  
**Remarks:**  
**Created By:** cwsection2  
**Created On:** 23/07/2013 11:08:30 AM  
**Modified By:** cwsection2  
**Modified On:** 30/07/2013 04:17:05 PM

#### Account Details:

**Grant:** 105-Ministry of Women and Child Development  
**Function Head:** 3601043580700-INTEGRATED CHILD PROTECTION SCHEME (I.C.P.S)  
**Object Head:** 31-GRANTS-IN-AID  
**Category:** 9-PLAN VOTED-EXPENDITURE

#### Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	ARUNACHAL PRADESH GOVT.	Govt.		ARUNACHAL PRADESH	INDIA	5474000
2	ASSAM GOVT.	Govt.		ASSAM	INDIA	19244000
3	MANIPUR GOVT.	Govt.		MANIPUR	INDIA	15431000
4	MEGHALAYA GOVT.	Govt.		MEGHALAYA	INDIA	27587000
5	MIZORAM GOVT.	Govt.		MIZORAM	INDIA	24078000
6	NAGALAND GOVT.	Govt.		NAGALAND	INDIA	37300000
7	TRIPURA GOVT.	Govt.		TRIPURA	INDIA	12442000

Sanction Approved Successfully But SMS has not been sent due to network issue.

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